

ARLINGTON PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:

***Arlington School Committee
Standing Subcommittee: Budget
Thursday, September 29, 2022
9:30 AM***

Conducted by Remote Participation <https://www.mass.gov/doc/order-suspending-certain-provision-of-open-meeting-law/download>

Topic: Arlington School Committee - Budget Subcommittee Meeting

Join Zoom Meeting

<https://us02web.zoom.us/j/86251498197>

Meeting ID: 862 5149 8197

One tap mobile

+16469313860,,86251498197# US

+19292056099,,86251498197# US (New York)

Dial by your location

+1 646 931 3860 US

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 564 217 2000 US

+1 669 444 9171 US

+1 669 900 6833 US (San Jose)

+1 719 359 4580 US

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 386 347 5053 US

Meeting ID: 862 5149 8197

Find your local number: <https://us02web.zoom.us/j/86251498197>

Open Meeting (Kirsi Allison-Ampe)

AGENDA

Update on FY22 Budget

Update on FY23 Budget

FY24 Budget

- Budget Calendar Discussion*

Update on ESSER III

Program Fee Review

Long Range Planning

CFO Search Update

Approval of Minutes

Old Business

New Business

Adjournment

The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Stated times and time amounts, listed in parenthesis, are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.

Submitted by Kirsi Allison-Ampe, MD, Chair

Massachusetts law requires all open session meetings of public bodies to be accessible to members of the public, including those with disabilities. If you need reasonable accommodations in order to participate in the meeting, contact the Administrative Assistant to the Arlington School Committee Liz Diggins at ediggins@arlington.k12.ma.us.



Town of Arlington, Massachusetts

Conducted by Remote Participation via Zoom

Summary:

Conducted by Remote Participation <https://www.mass.gov/doc/order-suspending-certain-provision-of-open-meeting-law/download>

Topic: Arlington School Committee - Budget Subcommittee Meeting

Join Zoom Meeting

<https://us02web.zoom.us/j/86251498197>

Meeting ID: 862 5149 8197

One tap mobile

+16469313860,,86251498197# US

+19292056099,,86251498197# US (New York)

Dial by your location

+1 646 931 3860 US

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 564 217 2000 US

+1 669 444 9171 US

+1 669 900 6833 US (San Jose)

+1 719 359 4580 US

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 386 347 5053 US

Meeting ID: 862 5149 8197

Find your local number: <https://us02web.zoom.us/j/86251498197>



Town of Arlington, Massachusetts

Open Meeting (Kirsi Allison-Ampe)



Town of Arlington, Massachusetts

AGENDA

Summary:

Update on FY22 Budget

Update on FY23 Budget

FY24 Budget

- Budget Calendar Discussion

Update on ESSER III

Program Fee Review

Long Range Planning

CFO Search Update

Approval of Minutes

Old Business

New Business

ATTACHMENTS:

	Type	File Name	Description
▢	Budget Document	FY23_Finance_and_Operations_Calendar_-_SC_Calendar_(1).pdf	FY23 Finance and Operations Calendar - School Committee

Arlington Public Schools
Annual Budget Calendar - 2022-2023 (DRAFT)

SC Mtg #	Date	Present, Prepare, To Do
August		
N/A	8/27/2021	Capital Requests Deadline
September		
	9/8/2022	Fiscal Year 2022 Close Out in Munis
1	9/9/2021	<i>Intentionally Left Blank.</i>
2	9/22/2022	Monthly Financial Reports - Period Ending August 31, 2022
October		
N/A	10/1/2022	FY22 End of Year Report due to DESE
1	10/13/2022	<i>Intentionally Left Blank.</i>
2	10/27/2022	Monthly Financial Reports - Period Ending September 30, 2022 FY22 Enrollment Numbers Distribute Report of FY2022 (EOYR) to SC School Improvement Plans
November		
	11/1/2022	FY23 Budget Development Kickoff (Tentative)
1	11/17/2022	Monthly Financial Reports - Period Ending October 31, 2022 School Improvement Plans
	11/22/2022	FY23 Budget Proposals Deadline (Tentative)
	11/28/2022	FY23 Budget Proposals Presentations (Tentative)
	11/29/2022	FY23 Budget Proposals Presentations (Tentative)
	11/30/2022	FY23 Budget Proposals Presentations (Tentative)
December		
	12/1/2022	FY23 Budget Proposals Presentations (Tentative)
1	12/1/2022	AEA Budget Requests School Improvement Plans
2	12/15/2022	Monthly Financial Reports - Period Ending November 30, 2022 School Improvement Plans Budget Requests Report

SC Mtg #	Date	Present, Prepare, To Do
January		
1	1/12/2023	School Committee votes to accept Town appropriation School Committee Budget Priorities Discussion
2	1/26/2023	Monthly Financial Reports - Period Ending December 31, 2022
February		
1	2/9/2023	Superintendent's Proposed Budget
March		
1	3/2/2023	Public Hearing on proposed budget Monthly Financial Reports - Period Ending January 31, 2023
2	3/16/2023	School Committee Approval of Proposed Budget
3	3/30/2023	Monthly Financial Reports - Period Ending February 27, 2023
N/A	TBD	Finance Committee Budget Presentation
April		
N/A	TBD	Town Meeting opens
	4/14/2023	Department Encumbrance Deadline (Internal)
1	4/14/2023	<i>Intentionally Left Blank.</i>
2	4/27/2023	Monthly Financial Reports - Period Ending March 31, 2023
May		
1	5/11/2023	<i>Intentionally Left Blank.</i>
2	5/25/2023	Monthly Financial Reports - Period Ending April 30, 2023
	5/26/2023	Department Blanket Purchase Order Close Out (Internal)
June		
1	6/8/2023	<i>Intentionally Left Blank.</i>
2	6/22/2023	Monthly Financial Reports - Period Ending May 31, 2023 FY23 End of Year Budget Transfer Report School Committee Vote of End of Year Transfer



Town of Arlington, Massachusetts

Adjournment



Town of Arlington, Massachusetts

Submitted by Kirsi Allison-Ampe, MD, Chair